

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 04-03-2019 14:03:26

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2018)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087522 Mainstreaming climate change i	Period : Jan-Dec (2018)		
Output # : 00094492 Climate change Transport	Impl. Partner : 02175 Ministere des Transports		
	Location : Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY1 (Inst, polit et rég renforcées)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	1,293.07	0.00	1,293.07
Total for Fund 04000	0.00	1,293.07	0.00	1,293.07

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	14,157.49	0.00	14,157.49
71610 - Travel Tickets-Local	0.00	4,948.67	0.00	4,948.67
71620 - Daily Subsistence Allow-Local	0.00	350.66	0.00	350.66
72105 - Svc Co-Construction & Engineer	0.00	241,562.35	0.00	241,562.35
72135 - Svc Co-Communications Service	0.00	32,698.69	0.00	32,698.69
72430 - Postage and Pouch	0.00	27.70	0.00	27.70
74210 - Printing and Publications	0.00	1,736.49	0.00	1,736.49
74525 - Sundry	0.00	637.56	0.00	637.56
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	22,265.69	0.00	22,265.69
76125 - Realized Loss	0.00	39.81	0.00	39.81
76135 - Realized Gain	0.00	-160.98	0.00	-160.98
Total for Fund 62000	0.00	318,264.13	0.00	318,264.13

Total for Activity ACTIVITY1 0.00 319,557.20 0.00 319,557.20

Activity : ACTIVITY2 (NAMA ZLMF développée)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	22,301.48	0.00	22,301.48
71410 - MAIP Premium SC	0.00	4.34	0.00	4.34
71415 - Contribution to Security SC	0.00	917.52	0.00	917.52
75705 - Learning costs	0.00	289.67	0.00	289.67
76135 - Realized Gain	0.00	-1.48	0.00	-1.48
Total for Fund 62000	0.00	23,511.53	0.00	23,511.53

Total for Activity ACTIVITY2 0.00 23,511.53 0.00 23,511.53

Activity : ACTIVITY3 (Investissements au niveau des)

Fund : 62000 (GEF Voluntary Contribution)



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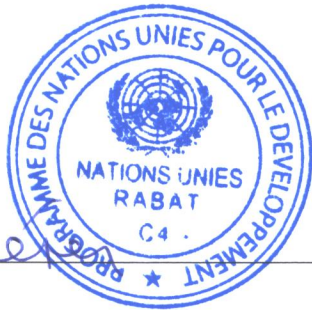
Report ID: unglcdrb

Project Id : 00087522 Mainstreaming climate change i	Period :	Jan-Dec (2018)		
Output # : 00094492 Climate change Transport	Impl. Partner :	02175 Ministere des Transports		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	5,551.17	0.00	5,551.17
72205 - Office Machinery	0.00	172,261.72	0.00	172,261.72
72210 - Machinery and Equipment	0.00	2,959.68	0.00	2,959.68
Total for Fund 62000	0.00	180,772.57	0.00	180,772.57
Total for Activity ACTIVITY3	0.00	180,772.57	0.00	180,772.57
Activity : ACTIVITY4 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	46,976.78	0.00	46,976.78
71410 - MAIP Premium SC	0.00	42.70	0.00	42.70
71415 - Contribution to Security SC	0.00	1,814.81	0.00	1,814.81
74596 - Services to projects -GOE	0.00	1,358.44	0.00	1,358.44
Total for Fund 04000	0.00	50,192.73	0.00	50,192.73
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	17.25	0.00	17.25
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	1,817.45	0.00	1,817.45
71620 - Daily Subsistence Allow-Local	0.00	8,137.75	0.00	8,137.75
71630 - Shipment	0.00	1,213.46	0.00	1,213.46
72205 - Office Machinery	0.00	1,325.78	0.00	1,325.78
72810 - Acquis of Computer Software	0.00	2,904.76	0.00	2,904.76
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	7.14	0.00	7.14
76135 - Realized Gain	0.00	-3.93	0.00	-3.93
Total for Fund 62000	0.00	15,419.66	0.00	15,419.66
Total for Activity ACTIVITY4	0.00	65,612.39	0.00	65,612.39
Total for Output : 00094492	0.00	589,453.69	0.00	589,453.69



Project Id : 00087522 Mainstreaming climate change i	Period : Jan-Dec (2018)
Output # : 00094492 Climate change Transport	Impl. Partner : 02175 Ministere des Transports
	Location : Morocco
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Project Total :	0.00	589,453.69	0.00	589,453.69
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

26 AVR. 2019

Le Directeur National
du Projet GEF-Transport

M. Jamal RAMDANE

Le Coordonnateur National
du Projet GEF-Transport

M. Rachid BENABBOU



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2018)
Selected Project Id : 00087522
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Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46005 - Morocco - Energy & Envirnmnt	0.00	589,453.69	0.00	589,453.69

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Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2018)
Selected Project Id : 00087522
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087522 Mainstreaming climate change i Period : As Of Dec31,2018

Output #	00094492	Impl. Partner :02175 Ministere des Transports	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00